

CASH FLOW FORECAST

£	Wk 1	Wk 2	Wk 3	Wk 4	Wk 5	Wk 6	Wk 7	Wk 8	Wk 9	Wk 10	Wk 11	Wk 12	Wk 13
Opening Balance	0	(4,850)	(9,950)	(14,300)	(8,650)	(11,700)	(18,500)	(21,900)	(26,400)	(30,650)	(35,000)	(40,500)	(46,250)
CASH INFLOW													
Online Shopping Revenue	2,000	2,250	2,500	3,000	3,250	3,500	4,000	4,250	4,500	5,000	5,250	15,000	15,000
Government Grant				10,000									
Total Inflow	2,000	2,250	2,500	13,000	3,250	3,500	4,000	4,250	4,500	5,000	5,250	15,000	15,000
CASH OUTFLOW													
Office rental	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Employee Salaries	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(7,000)	(7,000)	(7,000)	(7,000)
Utilities (energy, water and broadband)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)
Travel	(450)	(450)	(450)	(450)	0	0	0	(450)	(450)	(450)	(450)	(450)	(450)
Digital Marketing	0	(500)	0	(500)	(500)	(500)	0	(500)	(500)	(500)	(1,000)	(1,000)	(500)
Shipping	(300)	(300)	(300)	(300)	(500)	(500)	(300)	(500)	(500)	(100)	(1,000)	(1,000)	(100)
Total Outflows	(6,850)	(7,350)	(6,850)	(7,350)	(8,300)	(8,300)	(7,400)	(8,750)	(8,750)	(9,350)	(10,750)	(10,750)	(9,350)
NET CASHFLOW													
Closing balance	(4,850)	(5,100)	(4,350)	5,650	(5,050)	(4,800)	(3,400)	(4,500)	(4,250)	(4,350)	(5,500)	4,250	5,650

Parentheses denote negative numbers

Forecasting Cash Receipts

Jae K. Shim, Joel G. Siegel



Forecasting Cash Receipts:

Cash Flow Forecasting and Liquidity Brian Coyle,2000 Topics include Planning and preparation for forecasting cash flow The importance of liquidity in financial management Establishing baseline forecasting models Sample exercises

Forecasting Daily Cash Receipts and Disbursements Monzurul Hoque,1988 **Handbook of Financial Analysis, Forecasting, and Modeling** Jae K. Shim,Joel G. Siegel,2001-01-01 Accompanying CD ROM includes spreadsheet models with ready to use formulas *Forecasting Cash Receipts* Charles H. Hoffman,1988-01-01 *Return on Investment Manual* Robert Rachlin,2019-07-23 This is a book for presidents of all size businesses financial managers and controllers on how various decisions can be used to increase an owner s return Each chapter focuses on specific strategies and their application and relation to risk analysis and managing key ratios *The Architect's Handbook of Professional Practice* Joseph A. Demkin,American Institute of Architects,2008-03-24 This updated resource covers all aspects of architectural practice featuring new material of sustainable design managing multiple offices lifelong learning mentoring and team building revised content on programming project management construction contract administration risk management and ethics and coverage of small firm considerations as well as emerging issues such as integrated practice and integrated project delivery Jacket *Fundamentals of Finance* Carolyn Wirth,Andrea Bennett,Jenny Parry,2021-08-05 This fourth revised and updated edition gives a practical overview of contemporary finance from a New Zealand perspective It helps students understand how the financial system and the institutions within it operate how and why financial decisions are made the tools techniques and concepts used in finance and how they are applied to the major sectors of finance and how individuals plan their short and long term financial activities how business organisations manage and finance their short and long term financial activities Broad in scope Fundamentals of Finance explains the important financial decisions made by businesses and individuals and how these decisions are influenced by the financial environment in which we live and work It provides an introduction to finance that assists students to make their own financial decisions Helpful features include examples self test questions with solutions learning objectives a glossary of terms and useful formulae **Technical Bulletin** ,1993 □□□□□□ ,2006

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